

CIB FUNDING

Task Force	Project Name	CIB		TOTAL CIB
		2016	2017	
Annual Program	Bond Sale Costs (CIB and SIB)	130,000	130,000	260,000
Annual Program	Citywide Capital Maintenance	1,498,000	1,539,000	3,037,000
Annual Program	CIB Contingency	250,000	250,000	500,000
Annual Program	Citywide Tree Planting Program	330,000	330,000	660,000
Annual Program	Outdoor Court Restoration Program	235,000	235,000	470,000
Annual Program	Play Area Improvements	235,000	235,000	470,000
Annual Program	Asphalt Restoration and Replacement Program	235,000	235,000	470,000
Annual Program	Park and Library Capital Asset Revitalization Program	190,000	190,000	380,000
Annual Program	Parks and Rec Grant Prep/Prelim Design Program	30,000	30,000	60,000
Annual Program	Bicycle, Pedestrian and Traffic Safety Program	235,000	235,000	470,000
Annual Program	Railroad Crossing Safety Improvements Program	10,000	10,000	20,000
Annual Program	Signalized Intersection Safety Improvements Program	120,000	120,000	240,000
Annual Program	Bridge Enhancement Program	235,000	235,000	470,000
Annual Program	Stairway Repair and Replacement Program	120,000	120,000	240,000
CF	May Park	254,000	-	254,000
CF	Palace Community Center Site Improvements	1,380,000	-	1,380,000
SU	Sidney State Robert Intersection Redesign and Reconstruction	50,000	-	50,000
CF	Fire Station 20	1,500,000	-	1,500,000
CF	Wilder Recreation Center Renovations	598,000	-	598,000
SU	Pierce Butler - Lexington Parkway Bicycle Connection	160,000	-	160,000
SU	Wabasha Street Bike Lane Connection	25,000	-	25,000
SU	Signalized crossing for Easter Heights Elementary School	63,000	-	63,000
CF	Jimmy Lee Play Area	600,000	-	600,000
SU	Downtown Sidewalk Tree Preservation	96,000	-	96,000
CF	Highland Park Community Center (Hillcrest) Play Area	459,000	-	459,000
SU	Bike Racks on Saint Paul's East Side	20,000	-	20,000
SU	Grand Avenue Pedestrian Safety and Traffic Calming	250,000	-	250,000
CF	Circus Juventas Expansion	200,000	-	200,000
SU	Cleveland Avenue Lighting Improvements	35,000	-	35,000
CF	New Facility for Training, Special Investigative Task Force, Etc.	1,000,000	840,000	1,840,000
SU	Enhancement of the Bike Trail that runs along Interstate 35E	178,000	579,000	757,000
CF	Sylvan Play Area and Field Improvements	279,000	1,507,000	1,786,000
SU	Margaret Street Bike Boulevard	-	400,000	400,000
SU	Maryland Avenue at Edgerton Street Channelization	-	50,000	50,000
SU	Rice Street Streetscape - Sycamore to Pennsylvania	-	54,000	54,000
CF	Scheffer Recreation Center	-	1,287,000	1,287,000
CF	Frogtown Park and Farm Wilder Play Area	-	522,000	522,000
CF	Waterline to Conway Community Garden	-	22,000	22,000
SU	Kellogg Boulevard - Third Street Bridge	-	1,800,000	1,800,000
SU	Greenbriar Bike Blvd and Bruce Vento Connection Preliminary Design	-	45,000	45,000
CIB Funding Allocation		11,000,000	11,000,000	22,000,000

PROJECTS NOT RECOMMENDED FOR CIB FUNDING

Task Force	Project Name	2016	2017	TOTAL CIB
CF	Fire Station 7	5,645,000	-	5,645,000
SU	Vandalia Street Bridge - Structural Capital Improvements	350,000	400,000	750,000
CF	Dayton's Bluff Play Area Improvements	400,000	-	400,000
SU	Bridge Capital Improvement Program	350,000	350,000	700,000
CF	Mears Park Improvements	756,000	-	756,000
CF	Fire Station 17	5,172,000	-	5,172,000
CF	Hamline Midway Library Modernization	1,965,000	-	1,965,000
SU	Sidewalk to Battle Creek Rec Center	30,000	-	30,000
SU	Forest Street Bridge Replacement	375,000	375,000	750,000
CF	Frost Lake Play Area Improvements	385,000	-	385,000
CF	Parks Maintenance Facility	1,000,000	440,000	1,440,000
SU	Charles Avenue Bicycle-Pedestrian Boulevard	750,000	-	750,000
CF	Marydale Play Area	350,000	-	350,000
SU	Rice Street Traffic Study	75,000	-	75,000
CF	Hamm Park Restoration	83,000	533,000	616,000
CF	Riverview Library Modernization	1,403,000	-	1,403,000
CF	Rice Park Revitalization	1,002,000	-	1,002,000
CF	Trout Brook Stormwater Infrastructure	250,000	-	250,000
CF	Westgate Bike Lane Project	100,000	-	100,000
SU	Safe Routes to School - Plan Development	100,000	100,000	200,000
CF	Kellogg Mall Park Improvements	395,000	-	395,000
CF	Hayden Heights Library Modernization	1,283,000	-	1,283,000
CF	Harriet Island River Walk	153,000	1,355,000	1,508,000
SU	Smith Avenue Bridge(aka High Bridge) Rehabilitation	-	690,000	690,000
SU	Pascal Saratoga Street Bicycle Connection	1,537,000	2,180,000	3,717,000
CF	Como park - Intersections and Crosswalk Modifications	138,000	883,000	1,021,000
SU	St. Clair and Grand Ramsey Bridges over I35E Rehabilitation	160,000	-	160,000
CF	Phalen and North Dale Refrigerated Ice Rink Modification	145,000	668,000	813,000
CF	Victoria Park Restroom and Picnic Shelter	1,045,000	-	1,045,000
CF	Changsha China Friendship Garden at Phalen Park	144,000	919,000	1,063,000
CF	Jimmy Lee Upper Field	965,000	-	965,000
SU	Pedestrian safety and traffic improvements in the Snelling-Selby Area	275,000	-	275,000
CF	Merriam Park Improvements	795,000	607,000	1,402,000
CF	McMurray Field Improvements	485,000	3,105,000	3,590,000
SU	Central Corridor Sidewalk Completion Fund	200,000	-	200,000
CF	Conway Park-Heart of the D1 Community	60,000	640,000	700,000
CF	Highland Clubhouse Restoration	946,000	3,828,000	4,774,000
CF	System Wide Signage	526,000	559,000	1,085,000
SU	Improvements to Ruth Street/I-94 bridge	400,000	-	400,000
CF	Dickerman Park	520,000	2,480,000	3,000,000
SU	Higher Ground St. Paul	479,000	-	479,000
CF	Pedro Park	1,543,000	-	1,543,000
SU	Rice Street Streetscape - Pennsylvania to University	-	107,000	107,000

PROJECTS NOT RECOMMENDED FOR CIB FUNDING (contd.)

Task Force	Project Name	2016	2017	TOTAL CIB
SU	Mounds Boulevard Promenade Redesign	6,128,000	-	6,128,000
CF	Linwood Fields Improvements	298,000	-	298,000
CF	Highland Park Community Center Fields	1,787,000	1,291,000	3,078,000
SU	Replacement of the Hazelwood/I-94 ped bridge	3,500,000	-	3,500,000
CF	Event Center at Eastview	1,272,000	198,000	1,470,000
SU	White Bear Avenue Bridge	300,000	-	300,000
CF	Historic Highland Pool Bath House Stabilization and Re-Use Study	198,000	-	198,000
SU	West 7th Streetscape - Phase 1	950,000	-	950,000
CF	Orchard Recreation Center - Orchard Soccer Complex	481,000	3,085,000	3,566,000
CF	Henry Park Preliminary Design	-	246,000	246,000
SU	Pedestrian Safety Flag Project	5,000	-	5,000
CF	Wacouta Commons Improvements	155,000	-	155,000
SU	Pelham Boulevard on Grand Round	5,640,000	-	5,640,000
SU	Montgomery Street Reconstruction from University to Wabash	150,000	-	150,000
SU	Make It Happen on E. 7th Street Safety and Beautification	750,000	-	750,000
SU	Prince Street and Trout Brook Road Extensions	700,000	500,000	1,200,000
SU	Ped/Bike crossing to Pigs Eye	5,600,000	-	5,600,000
SU	Payne Avenue Reconstruction - Edgerton to Woodward	3,550,000	-	3,550,000
SU	Railroad Island Neighborhood Signage	25,000	-	25,000
SU	Little Mekong Public Infrastructure Improvement Project	750,000	-	750,000
SU	Payne Ave Overlooks into Swede Hollow	810,000	-	810,000
SU	East 3rd Street Kellogg Bridge Streetscape Improvements	3,660,000	-	3,660,000
SU	Vacation of East 6th Street between Mounds Blvd and Maria Ave	790,000	-	790,000
Projects not Recommended for CIB Funding Total		70,236,016	25,541,017	95,773,000

MSA FUNDING

Task Force	Project Name	MSA		TOTAL MSA
		2016	2017	
Annual Program	Railroad Crossing Safety Improvements Program	40,000	40,000	80,000
Annual Program	Signalized Intersection Safety Improvements Program	125,000	125,000	250,000
Annual Program	Municipal State Aid Contingency	233,000	367,000	600,000
SU	White Bear Avenue Reconstruction - I94 to Minnehaha	1,195,000	-	1,195,000
SU	Street Lighting Improvements (Wall Street between 5th Street and 7th Street)	156,000	-	156,000
SU	White Bear - East Seventh turn lanes	1,608,000	-	1,608,000
SU	Randolph Avenue Reconstruction - Syndicate to I35E	850,000	-	850,000
SU	Oakdale Avenue Lighting Improvements	388,000	-	388,000
SU	Raymond Avenue Reconstruction - EPD to Como	255,000	-	255,000
SU	Phalen Blvd Olive Traffic Signal CIB Project Proposal Form	125,000	-	125,000
SU	Pierce Butler East Extension - Grotto to Arundel	2,000,000	2,000,000	4,000,000
SU	Reconstruction of Summit Ave. Bridge	425,000	425,000	850,000
SU	Smith Avenue Traffic Signals	-	453,000	453,000
SU	Phalen Boulevard @ Mississippi Street - Traffic Signal	-	125,000	125,000
SU	Como Avenue Improved Lighting for Pedestrian Safety	-	81,000	81,000
SU	Maryland Avenue at Edgerton Street Channelization	-	200,000	200,000
SU	Rice Street Streetscape - Sycamore to Pennsylvania	-	1,928,000	1,928,000
SU	Street Lighting Improvements (East 6th, Eichenwald, Maple and Hope St.)	-	656,000	656,000
SU	Battle Creek Road reconstruction phase 1	-	1,000,000	1,000,000
MSA Funding Allocation		7,400,000	7,400,000	14,800,000
<u>PROJECTS NOT RECOMMENDED FOR FUNDING</u>				
SU	Rice Street Streetscape - Pennsylvania to University	-	1,301,000	1,301,000
SU	West 7th Streetscape - Phase 1	230,000	-	230,000
SU	Point Douglas Road Reconstruction Phase 1	4,940,000	-	4,940,000
SU	Territorial Road Equitable Use	6,080,000	-	6,080,000
SU	Make It Happen on E. 7th Street Safety and Beautification	2,000,000	-	2,000,000
SU	Battle Creek Road Reconstruction	3,477,000	-	3,477,000
SU	Payne Avenue Reconstruction - Edgerton to Woodward	416,000	-	416,000
Projects not Recommended for MSA Funding Total		17,143,000	1,301,000	18,444,000

CDBG FUNDING

Task Force	Project Name	CDBG		TOTAL CDBG
		2016	2017	
RED	East Side Home Improvement Revolving Loan Fund	375,000	375,000	750,000
RED	NENDC Economic Development Loan Leverage Fund	200,000	200,000	400,000
RED	NENDC Home Improvement Plus	175,000	175,000	350,000
RED	North End Economic Development Fund	75,000	75,000	150,000
RED	St. Paul Home Improvement Loan Fund	200,000	200,000	400,000
RED	Central Exchange	282,000	118,000	400,000
RED	Victoria Arts Center	325,000	75,000	400,000
RED	Restore Saint Paul Commercial Façade Improvement Program	50,000	150,000	200,000
RED	Business Investment Fund	75,000	75,000	150,000
RED	Citywide Homeowner Improvement Loan Program	580,000	832,000	1,412,000
RED	St. Paul Green Line Home Improvement Loan Fund	200,000	200,000	400,000
RED	Inspiring Communities	425,000	425,000	850,000
RED	Commercial Node Citywide Economic Development Program	100,000	100,000	200,000
RED	Facelift Program	250,000	250,000	500,000
RED	Housing Real Estate Multi-Unit Development Fund	400,000	400,000	800,000
CF	Rondo Commemorative Plaza	288,000	-	288,000
CF	Marydale Play Area	-	350,000	350,000
CDBG Funding Allocation		4,000,000	4,000,000	8,000,000

PROJECTS NOT RECOMMENDED FOR FUNDING

RED	Acquisition fund for Stabilizing Neighborhoods	100,000	100,000	200,000
RED	West Side Plaza	-	200,000	200,000
RED	Homeownership Expansion in St. Paul	250,000	250,000	500,000
RED	Vacant and Hazardous Building Demolition	400,000	400,000	800,000
RED	The Arts and Culture Club	-	250,000	250,000
RED	Housing Longevity Project	115,000	115,000	230,000
Projects not Recommended for CDBG Funding Total		865,000	1,315,000	2,180,000